

**City of Parkland Police Retirement Plan (Closed)**  
**Fiscal Year 2025-26 Presented on 8-18-2025**  
**Approved Administrative Budget**

<b>Account Description</b>	<b>FY 2024-2025 Approved Administrative Budget</b>	<b>FY 2024- 2025 Actual Expenses</b>	<b>FY 2024- 25 Decreased Expenses</b>	<b>FY 2025-26 Approved Administrative Budget</b>	<b>FY 2025- 2026 Increase</b>
<b>Professional Services Expenses:</b>					
Actuary	\$4,000.00	\$2,600.00	\$1,400.00	\$4,000.00	\$0.00
Administrator	\$10,890.00	\$10,890.00	\$0.00	\$10,890.00	\$0.00
Auditor/ Accounting	\$6,750.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00
Attorney/Legal	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00
Consultant (FLCF)					
<b>Subtotal:</b>	<b>\$33,640.00</b>	<b>\$32,240.00</b>	<b>\$1,400.00</b>	<b>\$33,640.00</b>	
<b>Other Plan Expenses:</b>					
Fiduciary Insurance	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00
<b>Subtotal:</b>	<b>\$1,840.00</b>			<b>\$1,840.00</b>	
<b>TOTAL:</b>	<b>\$35,480.00</b>	<b>\$34,080.00</b>	<b>\$1,400.00</b>	<b>\$35,480.00</b>	<b>\$0.00</b>