

City of Parkland Police Retirement Plan (Closed)**Fiscal Year 2025-26 Presented on 8-18-2025****Approved Administrative Budget**

Account Description	FY 2024-2025 Approved Administrative Budget	FY 2024- 2025 Actual Expenses	FY 2024- 25 Decreased Expenses	FY 2025-26 Approved Administrative Budget	FY 2025- 2026 Increase
Professional Services Expenses:					
Actuary	\$4,000.00	\$2,600.00	\$1,400.00	\$4,000.00	\$0.00
Administrator	\$10,890.00	\$10,890.00	\$0.00	\$10,890.00	\$0.00
Auditor/ Accounting	\$6,750.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00
Attorney/Legal	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00
Consultant (FLCF)					
Subtotal:	\$33,640.00	\$32,240.00	\$1,400.00	\$33,640.00	
Other Plan Expenses:					
Fiduciary Insurance	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00
Subtotal:	\$1,840.00			\$1,840.00	
TOTAL:	\$35,480.00	\$34,080.00	\$1,400.00	\$35,480.00	\$0.00