

ORDINANCE NO. 2025-001

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PARKLAND, FLORIDA, AMENDING THE BUDGET OF THE CITY OF PARKLAND FOR FISCAL YEAR 2024/2025, AS SET FORTH IN EXHIBIT "A"; PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, on September 25, 2024, the City of Parkland adopted a final budget for the Fiscal Year beginning October 1, 2024, and ending September 30, 2025 pursuant to City Ordinance No. 2024-011 (the "Fiscal Year 2025 Budget"); and

WHEREAS, pursuant to Section 166.241(8), Florida Statutes, the City of Parkland may, by ordinance, amend its budget at any time within a fiscal year or within 60 days following the end of the fiscal year, and the City desires to amend the Fiscal Year 2025 Budget to reflect additional appropriations.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF PARKLAND, FLORIDA THAT:

Section 1. The above "WHEREAS" clauses are true and accurate and are incorporated into this Ordinance.

Section 2. The City of Parkland's Fiscal Year 2025 Budget, adopted by Ordinance No. 2024-011, is hereby amended and restated as set forth in the attached Exhibit "A", which is hereby incorporated into this Ordinance in its entirety.

Section 3. The City of Parkland's Fiscal Year 2025 Budget is hereby amended to reflect an increase of one (1) part-time Administrative Assistant position in the City's Public Works Department.

Section 4. **Conflicts.** All Ordinances or parts of Ordinances, Resolutions, or parts of Resolutions, in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 5. **Severability.** If any phrase, clause, section or other part or application of the Ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force and effect.

Section 6. **Effective Date.** This Ordinance shall become effective immediately upon adoption by the City Commission of the City of Parkland.

PASSED 1ST READING THIS 21ST DAY OF MAY, 2025.

ADOPTED ON 2ND READING THIS 18TH DAY OF JUNE, 2025.

CITY OF PARKLAND, FLORIDA



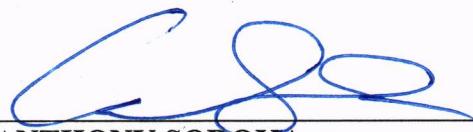
RICHARD W. WALKER
MAYOR

ATTEST:



ALYSON MORALES, MMC
CITY CLERK

Approved as to form and legality



ANTHONY SOROKA
CITY ATTORNEY

Record of the vote

| | |
|------------------------------|------------|
| Mayor Walker | <u>Yes</u> |
| Vice Mayor Isrow | <u>Yes</u> |
| Commissioner Brier | <u>Yes</u> |
| Commissioner Kanterman | <u>Yes</u> |
| Commissioner Murphy Salomone | <u>Yes</u> |



Exhibit A

Fiscal Year 2025 Mid-Year Budget Adjustment

American Rescue Plan Act (ARPA) Fund: 111

| Account Description | Budget/Account Number | Current Budget | Increase/Decrease | Amended Budget |
|---------------------------------------------------------|-----------------------|----------------|----------------------------|----------------|
| Revenue Provided From: | | | | |
| Use of Fund Balance | 111-0000-389-9010 | \$0 | \$5,215,203 \$5,215,203 | \$5,215,203 |
| Expenditures Appropriated To: | | | | |
| Ranches Drainage Improvements-Design | 111-3037-541-6505 | \$0 | \$248,536 | \$248,536 |
| Ranches Drainage Improvements-Construction | 111-3037-541-6510 | 0 | 4,240,209 | 4,240,209 |
| Ternbridge/Pine Tree Drainage Improvements-Design | 111-3038-541-6505 | 0 | 57,480 | 57,480 |
| Ternbridge/Pine Tree Drainage Improvements-Construction | 111-3038-541-6510 | 0 | 668,978 | 668,978 |
| | | | \$5,215,203 | |

Ranches Roads Fund: 303

| Account Description | Budget/Account Number | Current Budget | Increase/Decrease | Amended Budget |
|--------------------------------------|-----------------------|----------------|------------------------|----------------|
| Revenue Provided From: | | | | |
| Transfer In | 303-0000-381-1010 | \$0 | \$168,491 | \$168,491 |
| Loan Proceeds | 303-0000-384-1000 | 3,900,000 | 149,568 \$318,059 | 4,049,568 |
| Expenditures Appropriated To: | | | | |
| Ranches Roadway Resurfacing | 303-3965-541-6510 | \$3,900,000 | \$318,059 \$318,059 | \$4,218,059 |

Capital Projects Fund: 301

| Account Description | Budget/Account Number | Current Budget | Increase/Decrease | Amended Budget |
|--------------------------------------|-----------------------|----------------|------------------------------|----------------|
| Revenue Provided From: | | | | |
| Transfer In | 301-0000-381-1010 | \$2,830,000 | \$38,215,000 \$38,215,000 | \$41,045,000 |
| Expenditures Appropriated To: | | | | |
| Wedge Preserve Park | 301-7267-539-6510 | \$14,550,000 | \$38,215,000 \$38,215,000 | \$52,765,000 |

General Fund: 001

| | | | | |
|--------------------------------------|-------------------|-------------|------------------------------|--------------|
| Revenue Provided From: | | | | |
| Use of Fund Balance | 001-0000-389-9010 | \$0 | \$38,383,491 \$38,383,491 | \$38,383,491 |
| Expenditures Appropriated To: | | | | |
| Transfer Out | 001-9091-581-9110 | \$6,080,000 | \$38,383,491 \$38,383,491 | \$44,463,491 |