

Police Officers Retirement Plan (closed)
Fiscal Year 2020-21 Approved Administrative Budget

Account Description	FY 2020-21 Approved Budget
Plan Expense:	
Professional Services:	
Actuary	\$3,500.00
Administrator	\$7,980.00
Auditor/ Accounting	\$6,750.00
Attorney/Legal	\$9,000.00
Subtotal:	\$27,230.00
Other Plan Expenses:	
Fiduciary Insurance	\$1,900.00
Cyber Insurance	\$700.00
Miscellaneous	\$750.00
Subtotal:	\$3,350.00
TOTAL:	\$30,580.00