

Police Officers Retirement Plan (closed)
Fiscal Year 2020-21 Approved Administrative Budget

| Account Description | FY 2020-21 Approved Budget |
|-----------------------------|---|
| Plan Expense: | |
| Professional Services: | |
| Actuary | \$3,500.00 |
| Administrator | \$7,980.00 |
| Auditor/ Accounting | \$6,750.00 |
| Attorney/Legal | \$9,000.00 |
| Subtotal: | \$27,230.00 |
| Other Plan Expenses: | |
| Fiduciary Insurance | \$1,900.00 |
| Cyber Insurance | \$700.00 |
| Miscellaneous | \$750.00 |
| Subtotal: | \$3,350.00 |
| TOTAL: | \$30,580.00 |