

GENERAL FUND CAPITAL OUTLAY LISTING FY 2005-2006			
Budgetary			
Acct. No.	Account Title	Description	Amount
General Fund			
001-513.151-506205	Computer Software	Computer software	\$50,000
001-513.151-506206	Computer Hardware - Replace.	Computer equipment	\$50,000
		FINANCE =	<u>\$100,000</u>
001-515.343-506200	Office Equipment Addition	Map Holder	\$2,400
		PLANNING =	<u>\$2,400</u>
001--522.3180506403	Lease-Purchase ALS Engine	Purchase Rescue Pumper	\$280,000
		FIRE =	<u>\$280,000</u>
001-572400-506073	Recreation Courts/Fields	Sunshades/bleachers @ Quigley Park, Sunshades @ Pine Trails Park	\$60,000
		PARKS AND RECREATION =	<u>\$60,000</u>
001-534440-506402	Truck Purchase (Streets)	Replace/upgrade 2 yd. w/ 5-yd. dump truck @\$52,000; Replace 2 Trucks@\$30000 each	\$112,000
		STREETS =	<u>\$112,000</u>
001-572445-506062	Field & Park Maint Equip.	Replace mowers: 1 gang reel (5 reel) mower@\$46,000;1, 60" riding mower \$8,000; 1, 72" riding mower @ \$10,000; 1 trailer @ \$5,000	\$69,000
		PARKS & GROUNDS =	<u>\$69,000</u>
001-572445-506064	Median/ROW/Lawn Maint. Equip.	Grapple attachment for Skid Steer Loader@\$5000; Trailer for skid steer loader @\$5000; 1 Pro Gator Dump w/canopy @ \$15,000; 1 Pro Gator @ \$10,000; 1, trailer @ \$5,000	\$40,000
		PARKS & GROUNDS =	<u>\$40,000</u>
TOTAL CAPITAL OUTLAY ITEMS =			<u>\$663,400</u>