



- Additional funding for the trails system on Parkside Drive - \$100,000
- Additional \$55,000 for the street light program

**The Millage Ordinance No. 2005-16 was read at this point.**

**B. PUBLIC INPUT**

Mayor Marks opened to the public.

Mr. Stuart Krantz, 6348 NW. 62<sup>nd</sup> Terrace, commended the Commission, and Mr. Lauzier, and the staff for all the work that was done on the budget. He was pleased with the budget this year. He was concerned about how the City will take care of next year and the year after. He would like to see dollars for safety issues. He feels that the response time should be the same for all residents of Parkland so the Western Fire Station should be a priority. He feels there should have been funding for a crosswalk on Holmberg Road. There should be money funded to redo Holmberg Road. He would like to see funding to remove easives. He would also like to see more tree cover and less berming.

Mr. Lauzier, in response to a comment by Mr. Krantz, clarified, for the record, that the franchise fee ordinance has been tabled.

Ms. Pam Miller, representing Family Central, gave a brief history of the Family Central organization. She requested the Commission donate dollars to a matching dollar program to help fund their organization.

Mr. Lauzier said that \$500 has been budgeted.

Mayor Marks closed to the public.

Vice Mayor Beck commented that the Historical Society is currently budgeted for \$1,500. She requested the Commission increase their budget to \$5,000.

Mr. Lauzier said that money could be taken from another line item; it would not be a problem.

Commissioner Udine thanked the staff for a great job on the budget. He agreed with Vice Mayor Beck to increase the Historical Society's budget. For the record, Commissioner Udine believes he has found information on a previous Parkland Mayor, Mayor Vincent Stevens.

Commissioner Ribotsky commented on the Historical Society's wishes to produce a video of Parkland. She supported this idea, and suggested they contact students at the High School for help on that project, and the students could receive service hours. She also agreed with increasing the Historical Society's budget.

Mayor Marks stated, for the record, that the Finance Director and the City Manager did a terrific job on the budget. He said the future may require a franchise fee or a general obligation bond.

**C. RESOLUTION NO. 2005-71: ANNUAL FIRE RATE**

COMMENTS: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PARKLAND, FLORIDA RELATING TO THE PROVISION OF FIRE RESCUE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF PARKLAND, FLORIDA; REIMPOSING FIRE RESCUE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF PARKLAND FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2005; APPROVING THE RATE OF ASSESSMENT; APPROVING THE ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.

**This was the last item read and voted on by the Commission.**

Mr. Lauzier gave a brief explanation of the Fire Assessment process. He said once the Commission votes on this item, it sets the fire assessment in place for the 2005-2006 fiscal year. Mr. Lauzier read the title of Resolution No. 2005-71.

Commissioner Udine commented that the City Manager will bring back some studies on the police and fire response times for the western end of the City.

MOTION made by Commissioner Udine to approve Resolution No. 2005-71, the Fire Rescue Assessment. Seconded by Commissioner McGilvray.

**ROLL CALL VOTE:**

Commissioner McGilvray	Yes
Commissioner Ribotsky	Yes
Vice Mayor Beck	Yes
Commissioner Udine	Yes
Mayor Marks	Yes

**MOTION** passed unanimously.

**D. ORDINANCE NO. 2005-16: ADOPTING THE MILLAGE RATE**

FIRST READING OF AN ORDINANCE OF THE CITY OF

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PARKLAND, FLORIDA, ADOPTING THE MILLAGE RATE TO BE LEVIED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2005 AND ENDING SEPTEMBER 30, 2006.

Mr. Maurodis read the first reading of Ordinance No. 2005-16.

MOTION made by Commissioner Udine to approve Ordinance No. 2005-16 to adopt a millage rate of 4.100 on first reading. Seconded by Vice Mayor Beck.

**ROLL CALL VOTE:**

Commissioner McGilvray	Yes
Commissioner Ribotsky	Yes
Vice Mayor Beck	Yes
Commissioner Udine	Yes
Mayor Marks	Yes

MOTION passed unanimously.

**E. ORDINANCE NO. 2005-17: ADOPTING THE BUDGET**

FIRST READING OF AN ORDINANCE OF THE CITY OF PARKLAND, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2005 AND ENDING SEPTEMBER 30, 2006.

MOTION made by Commissioner Udine to approve Ordinance No. 2005-17 adopting the 2005-2006 budget. Seconded by Commissioner Ribotsky.

For the record, Mr. Maurodis stated that the budget sets forth an appropriated fund balance of \$38,480,187.00 and a total expenditure requirement of \$38,480,187.00.

**ROLL CALL VOTE:**

Commissioner McGilvray	Yes
Commissioner Ribotsky	Yes
Vice Mayor Beck	Yes
Commissioner Udine	Yes
Mayor Marks	Yes

MOTION passed unanimously.

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Mr. Lauzier recognized and thanked his staff and all the employees of the City for their assistance in the budget process.

Mr. Lauzier responded to a previous request of the Commission in reference to the Broward County Mayor's gala. Mr. Lauzier said that the entire gala is underwritten by contributions from sponsors. All money donated by local municipalities by way of buying a table for the gala, will go to the United Way organization. Mr. Lauzier said unless the Commission tells him differently, he was prepared to write a check to buy a table for the Mayor's gala in the City of Parkland's name.

Commissioner Ribotsky added that the money for United Way is specifically dedicated to a community fund for Broward County.

Commissioner Udine stated for the record, that he still does not feel the City should pay to buy a table for the gala. He does not feel it is an appropriate use of City dollars.

There was a consensus of the Commission for the Manager to proceed with the donation to the Mayor's gala.

Commissioner Ribotsky stated that she is in agreement with Mr. Krantz on safety first. She is looking for a workshop on streets. She also feels the City should do the design for both fire stations at the same time. She feels there is more efficiency in doing two jobs at once.

### **III ADJOURNMENT**

MOTION made by Commissioner Udine to adjourn the September 14, 2005, 2005-2006 First Budget Hearing at 6:34 P.M. Seconded by Vice Mayor Beck.

MOTION passed unanimously.

ATTEST:

Sandra Couzzo, CMC  
City Clerk

sc