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ORDINANCE NO. 2013-26

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PARKLAND, FLORIDA, AMENDING ORDINANCE NO. 2012-17 WHICH ORDINANCE DID ADOPT THE BUDGET OF THE CITY OF PARKLAND FOR FISCAL YEAR 2012/2013, AND AMENDING THE CITY BUDGET THEREBY ADOPTED TO CAUSE AND REFLECT BY TRANSFERRING OF BUDGETED EXPENDITURE APPROPRIATIONS IN THE GENERAL FUND AND AN INCREASE IN THE GENERAL FUND BY \$3,000,000 AND CAPITAL PROJECTS FUND BY \$3,000,000; THE SOURCES ON THE INCREASED REVENUE/ RESOURCES ALONG WITH THE DESTINATION OF SAID EXPENDITURE APPROPRIATION OF FUNDS ARE AS REFLECTED BELOW; PROVIDING FOR SEVERABILITY AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 19, 2012, the City of Parkland adopted a final budget for the Fiscal Year beginning October 1, 2012, and ending September 30, 2013; and

WHEREAS, pursuant to Section 166.241, Florida Statutes, the City of Parkland may, by ordinance, amend its budget and wishes to do so to reflect additional appropriations:

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PARKLAND, FLORIDA:

Section 1. That Ordinance 2012-17, as amended, which Ordinance did adopt the budget of the City of Parkland for Fiscal Year 2012/2013, and the budget adopted thereby be and the same is hereby amended to cause and reflect adjustments within the General Fund Budget, the increase of a net total of \$3,000,000 of revenue and expenditure appropriations to said General Fund Budget and reflect an increase to the Capital Projects Fund Budget, of a net total of \$3,000,000 of revenue and expenditure appropriations to the said Capital Projects Fund as set forth in Exhibit A.

Section 2. That all Ordinances or parts of Ordinances, Resolutions or parts of Resolutions in conflict herewith be and the same are hereby repealed to the extent of such conflict.

1 **Section 3.** Should any section or provision of this Ordinance or any portion thereof,
2 any paragraph, sentence or word be declared by a Court of competent jurisdiction to be invalid
3 such decision shall not affect the validity of the remainder of this Ordinance.

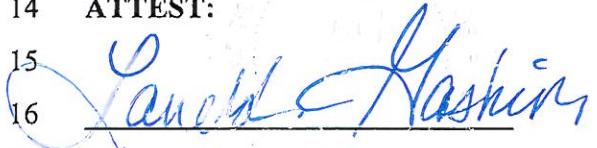
4
5 PASSED AND ADOPTED ON FIRST READING THIS 16th DAY OF
6 October, 2013.

7
8 PASSED AND ADOPTED ON SECOND READING THIS 6th DAY
9 OF November, 2013.

11 CITY OF PARKLAND, FLORIDA

13 
MICHAEL UDINE, MAYOR

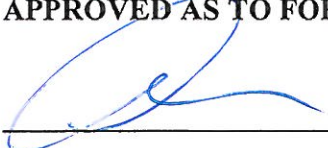
14 ATTEST:

15 
16 Lanelda Gaskins

17 LANELDA GASKINS

18 CITY CLERK

19
20 APPROVED AS TO FORM AND LEGALITY:

21 
22 Andrew S. Maurodis

23 ANDREW S. MAURODIS, ESQUIRE

24 CITY ATTORNEY

25

Exhibit A

Fiscal Year 2013 Year-End Budget Amendment

General Fund : 001

<u>Account Description</u>	<u>Budget/Account Number</u>	<u>Current Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
Expenditures Provided From:				
Contingency	001-9901-519-9910	\$173,765	<u>(\$20,000)</u> <u>(\$20,000)</u>	\$153,765
Expenditures Appropriated To:				
Regular Salaries	001-0701-519-1210	\$155,897	\$10,000	\$165,897
Arch & Engineering Services	001-3020-524-3150	\$65,000	<u>\$10,000</u> <u>\$20,000</u>	\$75,000

General Fund : 001

<u>Account Description</u>	<u>Budget/Account Number</u>	<u>Current Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
Revenues				
Appropriated Fund Balance	001-0000-389-9010	\$408,101	<u>\$3,000,000</u> <u>\$3,000,000</u>	\$3,408,101
Expenditures				
Transfer Out	001-9091-581-9110	\$0	<u>\$3,000,000</u> <u>\$3,000,000</u>	\$3,000,000

Capital Projects Fund : 301

<u>Account Description</u>	<u>Budget/Account Number</u>	<u>Current Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
Revenues				
Transfer From Other Funds	301-0000-381-1010	\$0	<u>\$3,000,000</u> <u>\$3,000,000</u>	\$3,000,000
Expenditures				
Reserve For Capital Projects	301-9090-581-9500	\$0	<u>\$3,000,000</u> <u>\$3,000,000</u>	\$3,000,000

**City of Parkland, Florida
Public Hearing**

The City of Parkland will hold a City Commission meeting on November 6, 2013, at 7:00 P.M. at Parkland City Hall, 6600 University Drive, Parkland, Florida 33067. The following is to be considered for second reading and FINAL adoption.

ORDINANCE NO 2013-26
AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PARKLAND, FLORIDA, AMENDING ORDINANCE NO 2012-17 WHICH ORDINANCE DID ADOPT THE BUDGET OF THE CITY OF PARKLAND FOR FISCAL YEAR 2012/2013 AND AMENDING THE CITY BUDGET THEREBY ADOPTED TO CAUSE AND REFLECT BY TRANSFERRING OF BUDGETED EXPENDITURE APPROPRIATIONS IN THE GENERAL FUND AND AN INCREASE IN THE GENERAL FUND BY \$3,000,000, THE SOURCES ON THE INCREASED REVENUE/RESOURCES ALONG WITH THE DESTINATION OF SAID EXPENDITURE APPROPRIATION OF FUNDS ARE AS REFLECTED BELOW, PROVIDING FOR SEVERABILITY AND, PROVIDING FOR AN EFFECTIVE DATE.

Notice: Please be advised that if a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such hearing or meeting, he will need a record of the proceedings, and for such purpose he will need to ensure that a verbatim record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disability Act and Florida Statute 286.26, persons with disabilities needing special accommodation to participate in this proceeding should contact the City Clerk no later than five (5) days prior to the meeting at (954) 753-5040.

Lanelda Gaskins, CMC
City Clerk

October 27, 2013