



## **CITY OF PARKLAND**

Meeting: Wednesday, May 4, 2016

## **AGENDA SUMMARY**

Agenda Item:

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### **ORDINANCE 2016-10**

Consent Agenda

**SHORT TITLE:** FY 2016 Mid-Year Budget Amendment

**SUBMITTED BY:** Nancy Morando

**SPONSOR:**

**DEPARTMENT:** Finance/Administration

**ORIGIN OF REQUEST:** Staff

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### **STAFF RECOMMENDATION**

Staff recommends approval of Budget Amendment.

### **GOALS & OBJECTIVES**

**Goal(s):** Goal 1 - Financially Sound City Government

**Objective(s):** 1.1 Have an appropriate tax rate and fees based on the desired level of City services.

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### **BACKGROUND & PURPOSE**

A mid-year budget amendment is being requested to make several adjustments to the FY 2016 Budget for the Park & Community Improvement Fund and the Capital Projects Fund. Adjustments are as follows:

The following budget adjustment increases the Park & Community Project Budget by \$7,447,000 which was the amount contributed to Broward County School Board to build additional classrooms and an increase in funds for the construction of Quigley Tennis Center.

The following budget adjustment increases the Capital Projects Fund by \$3,098,908. The increases are due to purchasing the 12 acres of land behind City Hall, additional funds for design and construction of Ranch Road, capital for the Community Center and small adjusts to Pine Trails Wetlands and Quigley design expenditures.

See Exhibit A for account information with requested funds.

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### **FISCAL IMPACT**

Amendment increasing the Park & Community Project Budget by \$7,447,000 and Capital Projects Fund Budget by \$3,098,908.

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### **ITEM APPROVAL**

**Exhibit A**

**Fiscal Year 2016 Mid-Year Budget Amendment**

**Park & Community Improvement Fund: 101**

<u>Account Description</u>	<u>Budget/Account Number</u>	<u>Current Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
<b>Revenue Provided From:</b>				
Appropriated Fund Balance	101-0000-389-9010	\$3,141,000	<u>\$7,447,000</u>	\$10,588,000
<b>Expenditures Appropriated To:</b>				
Quigley Tennis Center Construction	101-7262-539-6510	\$2,856,000	\$473,000	\$3,329,000
Schools	101-9091-519-4965	\$0	<u>\$6,974,000</u>	\$6,974,000
			<b>\$7,447,000</b>	

**Capital Projects Fund : 301**

<u>Account Description</u>	<u>Budget/Account Number</u>	<u>Current Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
<b>Revenue Provided From:</b>				
Appropriated Fund Balance	301-0000-389-9010	\$6,582,776	<u>\$3,098,908</u>	\$9,681,684
<b>Expenditures Appropriated To:</b>				
Land Purchase (12 acres)	301-7244-590-6100	\$0	\$1,867,914	\$1,867,914
Roadway & Trail Improvements	301-3922-541-6310	\$355,000	\$1,095,000	\$1,450,000
Community Center	301-7264-539-6520	\$0	\$118,090	\$118,090
Pine Trails Wetlands	301-7247-539-6210	\$12,263	\$17,179	\$29,442
Quigley Tennis Center Design	301-7262-539-6205	\$120,058	<u>\$725</u>	\$120,783
			<b>\$3,098,908</b>	

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3 **ORDINANCE NO. 2016-10**  
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5 **AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF**  
6 **PARKLAND, FLORIDA, AMENDING ORDINANCE NO. 2015-17**  
7 **WHICH ORDINANCE DID ADOPT THE BUDGET OF THE CITY**  
8 **OF PARKLAND FOR FISCAL YEAR 2015/2016, AND AN**  
9 **INCREASE IN THE PARK & COMMUNITY IMPROVEMENT**  
10 **FUND BY \$7,447,000, AND AN INCREASE IN THE CAPITAL**  
11 **PROJECTS FUND BY \$3,098,908; THE SOURCES ON THE**  
12 **INCREASED REVENUE/ RESOURCES ALONG WITH THE**  
13 **DESTINATION OF SAID EXPENDITURE APPROPRIATION OF**  
14 **FUNDS ARE AS REFLECTED BELOW; PROVIDING FOR**  
15 **SEVERABILITY AND, PROVIDING FOR AN EFFECTIVE DATE.**  
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17 **WHEREAS**, on September 21, 2015, the City of Parkland adopted a final budget for the  
18 Fiscal Year beginning October 1, 2015, and ending September 30, 2016: and  
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20 **WHEREAS**, pursuant to Section 166.241, Florida Statutes, the City of Parkland may, by  
21 ordinance, amend its budget and wishes to do so to reflect additional appropriations:  
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23 **NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE**  
24 **CITY OF PARKLAND, FLORIDA:**  
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26 **Section 1.** That Ordinance 2015-17, as amended, which Ordinance did adopt the  
27 budget of the City of Parkland for Fiscal Year 2015/2016, and the budget adopted thereby be and  
28 the same is hereby amended to cause and reflect the increase of the net total of \$7,447,000 of  
29 revenue and expenditure appropriations to said Park & Community Improvement Fund Budget  
30 and \$3,098,908 to said Capital Projects Fund as set forth in Exhibit A.  
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32 **Section 2.** That all Ordinances or parts of Ordinances, Resolutions or parts of  
33 Resolutions in conflict herewith be and the same are hereby repealed to the extent of such  
34 conflict.  
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36 **Section 3.** Should any section or provision of this Ordinance or any portion thereof,  
37 any paragraph, sentence or word be declared by a Court of competent jurisdiction to be invalid  
38 such decision shall not affect the validity of the remainder of this Ordinance.  
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40 **PASSED 1<sup>ST</sup> READING THIS 4th DAY OF May, 2016.**

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42 **ADOPTED ON 2<sup>ND</sup> READING THIS 18th DAY OF May, 2016.**

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44 **CITY OF PARKLAND, FLORIDA**

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49 **MICHAEL UDINE, MAYOR**

50 **ATTEST:**  
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JENNIEER JOHNSON, CITY CLERK



Approved as to form and legality

  
ANDREW MAURODIS, CITY ATTORNEY